

**Annex 2 - Growth Proposals 2020/21 for Children & Young People, Culture, Leisure & Communities**

Dir	Portfolio	Council Priority	Growth Proposal	2020/21 £001	2021/22 £000	Total £000
<b>Pay and Prices Growth</b>						
CORP	Children, Young People & Education	A better start for Children & Young People	Prices contingency - Children, Young People & Education	165		165
<b>Full year effect from July 2019 supplementary budget</b>						
CEC	Culture, Leisure & Communities	Safe Communities and culture for all	To create an additional Community Engagement Officer to enable faster action to create local area working, safer and inclusive communities	40		40
CEC	Children, Young People & Education	A better start for Children & Young People	To ensure all care leavers in their first year of leaving care do not pay council tax	10		10
CEC	Culture, Leisure & Communities	Safe Communities and culture for all	A new Safer and Inclusive Communities Fund to be allocated to Ward Committees to enhance safer communities	250		250
<b>Priority Investment</b>						
CEC	Children, Young People & Education	A better start for Children & Young People	Investment to create a Mental Health early intervention fund	50		50
<b>TOTAL Recurring Growth</b>				<b>515</b>	<b>0</b>	<b>465</b>

<b>One off Growth</b>						
CEC	Children, Young People & Education	A better start for Children & Young People	Funding to ensure continued improvement of services for children and young people	150		150
CEC	Children, Young People & Education	A better start for Children & Young People	A range of initiatives including a summer school to deliver cultural education opportunities that will contribute to the wellbeing and success of our children and young people and help to reduce the attainment gap	40		40
<b>TOTAL One off Growth</b>				<b>190</b>	<b>0</b>	<b>190</b>